



**Public Service  
of New Hampshire**

A Northeast Utilities Company

PSNH Energy Park  
780 North Commercial Street, Manchester, NH 03101

Public Service Company of New Hampshire  
P.O. Box 330  
Manchester, NH 03105-0330  
(603) 669-4000  
www.psnh.com

June 2, 2014

Debra A. Howland  
Executive Director  
State of New Hampshire  
Public Utilities Commission  
21 S. Fruit Street, Suite 10  
Concord, New Hampshire 03301-2429

PSNH PUC 2 JUN 21 PM 4:07

Re: CORE Energy Efficiency Programs, Docket DE 12-262 and DE 10-188  
Public Service Company of New Hampshire's Annual Report and Performance Incentive  
Calculation

Dear Ms. Howland:

Enclosed for filing with the Commission in Docket DE 12-262 is an original and six copies of PSNH's Annual Report and Performance Incentive calculations relating to the CORE Energy Efficiency Programs for program year 2013 as approved by the Commission in its Order No. 25,462 on February 1, 2013 in DE 12-262 and the RGGI Expansion of the CORE Energy Efficiency Programs for program years 2012 and 2013 as approved by the Commission in its Order No. 25,425 on October 17, 2012 in DE 10-188.

CORE Energy Efficiency Programs for Program Year 2013

Overall, PSNH's performance delivering the CORE Energy Efficiency Programs in program year 2013 resulted in a total earned incentive of \$1,366,369 or 8.36% of the actual energy efficiency expenditures. By customer sector, PSNH's performance delivering the residential programs resulted in an incentive of \$592,113 or 7.48% of actual residential expenditures and PSNH's performance delivering the commercial and industrial programs resulted in an incentive of \$774,256 or 9.19% of actual expenditures.

Also enclosed is a report summarizing the difference between the total energy efficiency program funding and the expenses incurred in program year 2013. As shown, a balance of \$1,491,809 will be included in future CORE energy efficiency program year budgets.

RGGI Expansion of the CORE Energy Efficiency Programs for Program Years 2012 and 2013

The delivery of the expanded CORE Energy Efficiency Programs in Program Years 2012 and 2013 resulted in a total earned incentive of \$92,012, which is 8% of the actual total program expenditures excluding the Home Energy Assistance Program expenditures (\$1,150,144) or 4.3% of the actual total program expenditures including the Home Energy Assistance Program expenditures (\$2,139,520). Per Commission Order No. 25,425, the Commission approved a flat 8% performance incentive on actual program expenditures, excluding expenditures related to the Home Energy Assistance Program.

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In March 2013, PSNH received \$2,139,265 for planned program expenses as authorized by the Commission in its Order No. 25,425. PSNH is requesting a transfer of \$92,267 from the RGGI Energy Efficiency Fund, which is the total of the actual performance incentive amount of \$92,012 and the program expenditures above \$2,139,265 of \$255.

Please contact me if there are any questions concerning this filing.

Very truly yours,



Matthew J. Fossum  
Senior Counsel

Enclosures  
cc: Service List (electronic mail only)